

COMMODEORE ELECTRONICS LIMITED
 1986 Q.2 STANDARD CORPORATE COST ANALYSIS

21/10/1985

CPU --- Product	Location		P.C.B.	D-Ram	MOS Chips	Others	Labor & O/H	PCBA Total	Duty & Frt on PCB Transf.	Keybd	Power Supply	Others	Labor & O/H	Final Assy Total	Grand Total	MOS Chips Est. Variance	Total Cost
	PCBA	Final Assy															
C128NTSC	H.K.	W.C.	12.44	7.28	21.29	24.49	4.63	70.12	6.06	9.88	20.58	12.73	6.70	55.95	126.07	10.44	136.51
C128 PAL	H.K.	BSW	12.44	7.28	21.33	24.84	4.63	70.51	8.10	10.06	20.00	13.06	4.68	55.91	126.42	10.44	136.86
C128NTSC	JAPAN	W.C.	12.41	7.27	21.29	25.66	13.43	80.06	6.06	9.88	20.58	12.73	6.70	55.95	136.00	10.44	146.44
C128 PAL	JAPAN	BSW	12.41	7.27	21.33	25.91	13.43	80.35	8.10	10.06	20.00	13.06	4.68	55.91	136.26	10.44	146.70
PC-10 W/O Monitor	H.K.	BSW	17.70	26.78	3.87	74.30	9.50	132.15	24.19	22.79	47.93	172.23	28.45	295.59	427.74	2.00	429.74
PC-20 W/O Monitor	H.K.	BSW	17.70	26.78	3.87	74.30	9.50	132.15	24.19	22.79	47.93	442.31	31.41	568.62	700.77	2.00	702.77
C64B NTSC	H.K.	W.C.	6.77	3.64	10.60	11.41	2.00	34.42	3.90	7.47	6.70	6.45	2.23	26.75	61.17	7.00	68.17
C64B PAL	H.K.	CORBY	6.77	3.64	10.60	11.13	2.00	34.13	4.79	7.46	7.11	3.91	1.05	24.31	58.45	7.00	65.45
C64B PAL	H.K.	BSW	6.77	3.64	10.60	11.13	2.00	34.13	5.09	7.38	6.92	4.24	2.53	26.17	60.30	7.00	67.30
C264 PAL	H.K.	CORBY	5.10	14.80	20.28	11.95	2.56	54.69	3.97	10.91	9.47	4.96	3.98	33.29	87.98	N/A	87.98

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Product	Location		P.C.B	MOS Chips	Others	Labor & O/H	PCBA Total	Duty & Frt on PCB Transf.	Disk Drive	Power Supply	Others	Labor & O/H	Final Assy Total	Grand Total	MOS Chips Est. Variance	Total Cost
	PCBA	Final Assy														
1571	TAIWAN	JAPAN	3.72	3.67	27.00	1.22	35.60	0.70	40.00	14.76	14.55	4.94	74.95	110.56	2.30	112.86
1571	JAPAN	JAPAN	3.68	3.61	26.42	3.92	37.63	--	40.00	14.76	14.55	4.94	74.25	111.88	2.30	114.18
1541A NTS	TAIWAN	H.K.	4.04	4.37	14.60	1.57	24.58	0.21	36.54	7.96	10.43	2.15	57.30	81.88	2.00	83.88

OEM PRODUCTS

Product	Keyboard	Mouse	Power Supply	FDD	MOS Chips	Others	Total	Sanyo Charge	Grand Total	MOS Chips Est. Variance	Total Cost	Est. Frt & Duty To U.S.	Total
Amiga CPU	25.00	13.64	29.45	47.73	13.11	59.96	188.89	203.64	392.53	N/A	392.53	26.68	419.21
Amiga 3 1/2" Drive											77.00	5.56	82.56
Amiga 5 1/4" Drive											129.43	7.56	136.99
Amiga RAM Cartridge											28.44	2.52	30.96
Amiga Monitor 1080											161.14	11.88	173.02
1902 Monitor											154.32	11.28	165.60
MPS 1000											125.23	10.68	135.91

Remarks: 1541 & C264 are Q.4 Costs

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